Transformation Project Status July 18, 2013

ETL Design and Build

- ETL design 99% completed (pending final resolution of minor outstanding issues)
- Three stages of internal and user beta testing completed:
    - Registration
    - Automated file submissions
    - Manual file submissions and mock interactions with validation feedback
- Planning 4th stage with beta users to fully test validation implementation (week of August 14th)
- Will be reviewing application deployment certification with HSRI/NORC (accessibility, security, and stress testing). Intent is to certify and obtain OIT approval by August 12th
- Registration system training with submitters – August 28th
- File submission system training with submitters – September 12th
- First files submitted and accepted – September 12th (for claims paid in July and August)

Data Governance

First draft of Data Management Plan is currently under review at HSRI. MHDO is anticipating delivery of the draft plan the first week of August.

Project Management / Risks

Extension to go-live to incorporate further beta testing. No identified risks at this time.

ETL Design	ETL Build	ETL Test	ETL Go Live / Support
April – May 2013	May – June 2013	July – August 2013	September 2013
99% complete	75% complete	70% complete	